

Status of Contributions to ATT Budgets as at 26 April 2024 (next update to be issued in May 2024)		Status of Contributions SP=States Party; S=Signatory State; O=Observer State																Overview		
State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget	Status	2021 Budget	Status	2022 Budget	Status	2023 Budget	Status	2024 Budget	total received contribution	total outstanding contribution
Thailand	S	1'353.71	S	1'551.62	S	1'301.90	S	2'061.48	S	2'488.22	S	1'595.28	S	1'475.37	S	2'579.48	S	-1'972.65	14'407.07	-1'972.65
the Holy See	O	339.25		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	339.25	-
Togo	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-850.45	SP	-1'138.60	SP	-1'542.98	SP	-971.02	SP	-930.39	14'182.04	-5'433.45
Tonga		not assessed		not assessed		not assessed		not assessed	O	407.79		not assessed		not assessed		not assessed		not assessed	407.79	-
Trinidad and Tobago	SP	4'263.54	SP	4'428.82	SP	1'985.78	SP	3'433.66	SP	2'653.40	SP	1'495.43	SP	1'692.63	SP	1'373.79	SP	-1'103.72	21'327.05	-1'103.72
Türkiye	S	5'995.47	S	4'627.01	S	3'658.09	S	not assessed	S	not assessed	S	not assessed	S	9'189.71	S	5'716.35	S	3'513.65	32'700.29	-
Tuvalu	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	837.84	SP	1'127.22	SP	1'287.70	SP	926.19	SP	-735.50	18'360.99	-735.50
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	-	-756.97
United Arab Emirates	S	2'871.12	S	not assessed	S	not assessed	S	not assessed	S	4'478.14	S	not assessed	S	not assessed	S	-4'428.92	S	-4'207.90	7'349.26	-8'636.81
United Kingdom of Great Britain and Northern Ireland	SP	55'259.38	SP	50'764.78	SP	29'530.58	SP	51'449.56	SP	50'581.73	SP	42'905.30	SP	48'589.27	SP	55'345.24	SP	45'345.03	429'770.85	-
United Republic of Tanzania	S	373.35	S	not assessed	S	404.35	S	470.97	S	477.30	S	not assessed	S	not assessed	S	0.00 ³	S	-235.19	1'725.96	-235.19
United States of America	S	93'772.99	S	93'065.41	S	75'971.04	S	124'524.55	S	not assessed	S	91'291.78	S	135'979.23	S	135'154.13	S	100'648.17	850'407.31	-
Uruguay	SP	4'342.99	SP	4'899.61	SP	2'350.84	SP	3'921.52	SP	3'193.53	SP	1'930.80	SP	2'182.42	SP	2'089.95	SP	-1'692.85	24'911.66	-1'692.85
Viet Nam	O	-514.01		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	-	-514.01
Vanuatu		not assessed		not assessed		not assessed	S	420.02	S	407.79	S	not assessed	S	not assessed	S	not assessed	S	not assessed	827.81	-
Yemen	O	-377.61		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	-	-377.61
Zambia	S	360.56	SP	4'146.35	SP	3'244.61	SP	3'140.95	SP	1'974.09	SP	1'239.13	SP	1'399.88	SP	1'249.79	SP	806.78	17'562.14	-
Zimbabwe	S	not assessed	S	337.54	S	377.07	S	437.00	S	not assessed	S	not assessed	S	326.20	S	-244.46	S	not assessed	1'477.82	-244.46
Total received contributions		USD 940'392.22		USD 994'363.04		USD 659'756.69		USD 1'045'813.81		USD 855'695.04		USD 828'788.21		USD 970'190.72		USD 1'078'862.32		USD 821'683.20	USD 8'195'545.25	
Total outstanding contributions		USD -52'710.27		USD -51'831.03		USD -45'799.88		USD -29'897.78		USD -34'274.43		USD -27'993.06		USD -30'350.67		USD -42'144.18		USD -104'804.93		USD -419'806.22
Total assessed contributions		USD 993'102.49		USD 1'046'194.66		USD 705'556.57 ¹		USD 1'075'711.60		USD 889'969.47 ²		USD 855'849.10 ³		USD 1'000'541.39 ⁴		USD 1'121'006.49 ⁵		USD 926'488.12 ⁶		

¹ The figure of USD 705,556.57 represents the total NET assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

² The figure of USD 889,969.47 represents the total NET assessed contributions to the ATT 2020 budget = the total assessed contributions of USD 1,069,785.00 minus a rollover of accumulated and uncommitted funds of USD 179,815.53 from the ATT 2015/2016, 2017 and 2018 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

³ The figure of USD 855,849.10 represents the total NET assessed contributions to the ATT 2021 budget = the total assessed contributions of USD 1,068,200.00 minus a rollover of accumulated and uncommitted funds of USD 212,350.90 from the ATT 2015/2016, 2017, 2018 and 2019 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

⁴ The figure of USD 1,000,541.39 represents the total NET assessed contributions to the ATT 2022 budget = the total assessed contributions of USD 1,196,710.00 minus a rollover of accumulated and uncommitted funds of USD 196,168.61 from the ATT 2015/2016, 2017, 2018, 2019 and 2020 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

⁵ The figure of USD 1,121,006.49 represents the total NET assessed contributions to the ATT 2023 budget = the total assessed contributions of USD 1,201,958.00 minus a rollover of accumulated and uncommitted funds of USD 80,951.51 from the ATT 2015/2016, 2017, 2018, 2019, 2020 and 2021 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

⁶ The figure of USD 926,488.12 represents the total NET assessed contributions to the ATT 2024 budget = the total assessed contributions of USD 1,164,312.00 minus a rollover of accumulated and uncommitted funds of USD 237,823.88 from the ATT 2015/2016, 2017, 2018, 2019, 2020, 2021 and 2022 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

¹ The Republic of Moldova's contribution due to the ATT 2021 budget was settled through rollovers accumulated from previous financial years, hence no net contribution was due for 2021.

² Mauritania's and Saint Vincent and the Grenadines' contributions due to the ATT 2022 budget were settled through rollovers accumulated from previous financial years, hence no net contributions were due for 2022.

³ Guatemala's, Saint Kitts and Nevis' and the United Republic of Tanzania's contributions due to the ATT 2023 budget were settled through rollovers accumulated from previous financial years, hence no net contributions were due for 2023.

⁴ Ghana's and Guyana's contributions due to the ATT 2024 budget were settled through rollovers accumulated from previous financial years, hence no net contributions were due for 2024.

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	total received contribution	total outstanding contribution
States Parties											
Contributions Assessed	816'740.16	854'700.20	550'311.01	845'902.79	806'353.85	753'186.18	843'542.63	960'203.83	804'676.17		
Contributions Received	786'018.33	821'958.34	524'754.27	818'122.11	773'752.80	727'561.19	814'959.16	924'669.96	709'596.15	6'901'392.32	
Contributions Outstanding	-30'721.83	-32'741.86	-25'556.74	-27'780.68	-32'601.05	-26'557.16	-28'583.47	-35'533.87	-95'080.02		-335'156.68
% of Assessed Contributions Received	96.24%	96.17%	95.36%	96.72%	95.96%	96.60%	96.61%	96.30%	88.18%		
States Parties Assessed	77	86	92	96	104	109	110	111	113		
States Parties having paid	69	78	84	87	91	92	89	88	68		
% of Assessed States Parties having paid	89.61%	90.70%	91.30%	90.63%	87.50%	84.40%	80.91%	79.28%	60.18%		
Signatory States											
Contributions Assessed	145'116.72	142'812.97	113'141.50	166'593.10	22'583.31	102'662.92	156'234.61	160'595.85	120'347.42		
Contributions Received	129'775.71	123'723.80	92'898.36	163'096.08	20'909.93	101'227.01	154'925.00	154'192.35	111'875.82	1'052'624.07	
Contributions Outstanding	-15'341.01	-19'089.17	-20'243.14	-1'260.07	-1'673.38	-1'435.91	-1'309.61	-6'403.50	-8'471.60		-75'227.38
% of Assessed Contributions Received	89.43%	86.63%	82.11%	97.90%	92.59%	98.60%	99.16%	96.01%	92.96%		
Signatory States Assessed	36	30	23	23	15	12	15	20	18		
Signatory State having paid	29	23	18	18	11	8	11	12	7		
% of Assessed Signatory States having paid	80.56%	76.67%	78.26%	78.26%	73.33%	66.67%	73.33%	60.00%	38.89%		
Observer States											
Contributions Assessed	31'245.61	48'681.49	42'104.06	65'452.66	61'032.31	0.00	764.15	206.80	1'464.54		
Contributions Received	24'598.18	48'681.49	42'104.06	64'595.63	61'032.31	n/a	306.57	0.00	211.23	241'529.46	
Contributions Outstanding	-6'647.43	0.00	0.00	-857.03	0.00	n/a	-457.59	-206.80	-1'253.31		-9'422.16
% of Assessed Contributions Received	78.73%	100.00%	100.00%	98.69%	100.00%	n/a	40.12%	0.00%	14.42%		
Observer States Assessed	11	5	4	8	3	0	2	1	4		
Observer States having paid	5	5	4	6	3	n/a	1	0	1		
% of Assessed Observer States having paid	45.45%	100.00%	100.00%	75.00%	100.00%	n/a	50.00%	0.00%	25.00%		
Overall											
Contributions Assessed	993'102.49	1'046'194.66	705'556.57 ⁱ	1'077'948.55	889'969.47 ⁱⁱ	855'849.10 ⁱⁱⁱ	1'000'541.39 ^{iv}	1'121'006.49 ^v	926'488.12 ^{vi}		
Contributions Received	940'392.22	994'363.04	659'756.69	1'045'813.81	855'695.04	828'788.21	970'190.72	1'078'862.32	821'683.20	8'195'545.25	
Contributions Outstanding	-52'710.27	-51'831.03	-45'799.88	-29'897.78	-34'274.43	-27'993.06	-30'350.67	-42'144.18	-104'804.93		-419'806.22
% of Assessed Contributions Received	94.69%	95.05%	93.51%	97.02%	96.15%	96.84%	96.97%	96.24%	88.69%		
States Assessed	124	121	119	127	122	121	127	132	135		
States having paid	103	106	106	111	105	100	101	100	76		
% of Assessed States having paid	83.06%	87.60%	89.08%	87.40%	86.07%	82.64%	79.53%	75.76%	56.30%		

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^v The figure of USD 1,121,006.49 represents the total NET assessed contributions to the ATT 2023 budget = the total assessed contributions of USD 1,201,958.00 minus a rollover of accumulated and uncommitted funds of USD 80,951.51 from the ATT 2015/2016, 2017, 2018, 2019, 2020 and 2021 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

^{vi} The figure of USD 926,488.12 represents the total NET assessed contributions to the ATT 2024 budget = the total assessed contributions of USD 1,164,312.00 minus a rollover of accumulated and uncommitted funds of USD 237,823.88 from the ATT 2015/2016, 2017, 2018, 2019, 2020, 2021 and 2022 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).